

During the Board of University and School Land's (Land Board) July 25, 2013 meeting, the Land Board made formal awards from previous commitments for infrastructure of hub-cities, non-hub cities, and a dust control pilot project. Awards are as follows:

Hub City Infrastructure Awards:

\$14 million to hub cities as specified by the 2013 Legislature. The project and amount of the awards provided by the Land Board is identified below:

POLITICAL SUB NAME	SHORT DESCRIPTION	AMOUNT REQUESTED	LONG DESCRIPTION	Award Amount
CITY OF DICKINSON	WATER AND WASTEWATER INFRASTRUCTURE TO SUPPORT NEW HOUSING AND OTHER NEW DEVELOPMENT	\$59,900,000	West Lift station & Force main to serve West Ridge, Pinecrest, diesel refinery and the City of South Heart	\$7,000,000
CITY OF MINOT	NORTH SANITARY SEWER IMPROVEMENTS - #1 PRIORITY PROJECT	\$16,474,000	PROVIDE TRUNK SANITARY SEWER CAPACITY TO OVER 8,343 ACRES OF LAND SUPPORTING CONTINUED CITY GROWTH.	\$5,000,000
CITY OF WILLISTON	SEWER PLANT UPGRADE	\$25,000,000	SEWER PLANT UPGRADE	\$2,000,000
			Total for Hub-City Awards	\$14,000,000

Non-Hub City Infrastructure Awards:

Based on input received from cities and their engineers, the Land Board provided award grants to non-hub cities of \$39,666,162 for FY 2014 and confirmed a remaining commitment of \$31,158,848 for FY 2015 awards during the 2013-2015 biennium. This reflects a total commitment of \$70,825,010 to non-hub cities over the 2013-2015 biennium. A list of award and committed amounts are as follows:

POLITICAL SUB NAME	COUNTY	SHORT DESCRIPTION	Award Is For	2014 FISCAL YEAR RECOMMENDED AWARD	2015 FISCAL YEAR COMMITMENT	TOTAL FY13-15 AMOUNT COMMITTED
CITY OF ALEXANDER	MCKENZIE	WASTEWATER INFRASTRUCTURE IMPROVEMENTS PROJECT	Water and sewer infrastructure resulting from energy-related growth, excludes road related costs	\$2,000,000	\$3,000,000	\$5,000,000
CITY OF BEACH	GOLDEN VALLEY	SANITARY SEWER REPLACEMENT, SEWAGE LAGOON & DRAINAGE DITCH CONSTRUCTION	New sewage lagoon construction	\$999,360	\$666,240	\$1,665,600
CITY OF BELFIELD	STARK	WATER TOWER, PUMP STATION, TRANSMISSION LINE AT LAGOON CONSTRUCTION	\$1.7478M for lagoon, \$2.480M for water tower, remaining for forcemain/booster station	\$2,874,852	\$1,916,568	\$4,791,420
CITY OF BOTTINEAU	BOTTINEAU	SANITARY SEWER EXTENSION	New trunk sewer line to support growth. Received FY 2013 award of \$154,017 for a total award of \$160,000 on this application	\$5,983	0	\$5,983
CITY OF BOTTINEAU	BOTTINEAU	WATER TRANSMISSION LINE EXTENSION	Water transmission extension to support new development and improve pressure	0	\$160,000	\$160,000
CITY OF BOWBELLS	BURKE	RECONSTRUCT SECONDARY WASTEWATER LAGOON CELL	Improvements to lagoon cell that is result of energy growth	\$350,400	0	\$350,400
CITY OF BURLINGTON	WARD	INFRASTRUCTURE IMPROVEMENTS	12" force main. Road replacement is not being funded	\$263,120	\$789,360	\$1,052,480

POLITICAL SUB NAME	COUNTY	SHORT DESCRIPTION	Award Is For	2014 FISCAL YEAR RECOMMENDED AWARD	2015 FISCAL YEAR COMMITMENT	TOTAL FY13-15 AMOUNT COMMITTED
CITY OF CROSBY	DIVIDE	2013 WATER AND WASTEWATER INFRASTRUCTURE EXPANSION	Waste and sewer infrastructure resulting from energy-related growth	3,000,000	2,000,000	5,000,000
CITY OF GRENORA	WILLIAMS	EAST STREET WATER, SEWER & PAVING IMPROVEMENTS	Water & sewer supporting new growth. Individual service connections excluded	\$209,569	\$488,994	\$698,563
CITY OF GRENORA	WILLIAMS	HICKMAN STREET WATER, SEWER & PAVING PROJECT	Water & sewer supporting new growth. Individual service connections excluded	\$205,281	\$478,990	\$684,271
CITY OF KENMARE	WARD	INFRASTRUCTURE IMPROVEMENTS	City Lagoon Expansion	\$455,680	\$1,367,040	\$1,822,720
CITY OF KILLDEER	DUNN	2013 WATER & WASTEWATER TRUNK LINE EXTENSIONS AND IMPROVEMENTS	Funding of water and sewer extensions; Street replacement is excluded.	\$3,867,762	0	\$3,867,762
CITY OF MOHALL	RENVILLE	MAIN LAGOON LIFT STATION	New lift station costs	\$258,154	0	\$258,154
CITY OF NEW TOWN	MOUNTRAIL	WATER TREATMENT PLANT EXPANSION	Water Treatment Plant Expansion	\$481,055	\$9,140,037	\$9,621,092
CITY OF NEW TOWN	MOUNTRAIL	WATER, SEWER, AND STREET IMPROVEMENTS	Underground mains (excludes service wye's, corp stops, service lines etc) and related admin/engineering costs	\$378,908	0	\$378,908
CITY OF PARSHALL	MOUNTRAIL	WASTEWATER TREATMENT FACILITY AND SYSTEM EXPANSION / STREET AND UTILITY IMPROVEMENTS	Phase I Wastewater Treatment Facility System Expansion	\$2,516,304	\$1,677,536	\$4,193,840
CITY OF POWERS LAKE	BURKE	INFRASTRUCTURE EXTENSION - WATER, SEWER, AND STREETS	Water & sewer to support new growth. Individual service connections excluded (wye's, service line, curb stop & box etc.)	\$35,463	\$319,171	\$354,634
CITY OF RAY	WILLIAMS	WATER TANK & WATER MAIN UPGRADE	.75MG Tank design/construction and water transmission main	\$424,328	\$3,818,952	\$4,243,280
CITY OF RAY	WILLIAMS	WASTEWATER SYSTEM IMPROVEMENTS – SEWER MAIN REPLACEMENT	Partial award for portion of the wastewater system improvements and sewer main replacement that will serve additional housing	148,400	1,335,960	1,484,400
CITY OF RICHARDTON	STARK	WATER AND SEWER IMPROVEMENTS 2012	Half of the lift station cost, 75% of the lagoon cost.	\$396,999	0	\$396,999
CITY OF SOUTH HEART	STARK	SOUTH HEART/DICKINSON/ DAKOTA PRAIRIE REFINERY PRESSURE SEWER MAIN PROJECT	Pressure Sewer Main Project Cost	\$2,112,344	0	\$2,112,344

POLITICAL SUB NAME	COUNTY	SHORT DESCRIPTION	Award Is For	2014 FISCAL YEAR RECOMMENDED AWARD	2015 FISCAL YEAR COMMITMENT	TOTAL FY13-15 AMOUNT COMMITTED
CITY OF STANLEY	MOUNTRAIL	WATER, SEWER AND STREET IMPROVEMENTS	Water main extension and water / sewer portion of the frontage road	\$2,682,160	0	\$2,682,160
CITY OF TIOGA	WILLIAMS	WASTEWATER TREATMENT FACILITY & INFRASTRUCTURE IMPROVEMENTS	Water and sewer infrastructure resulting from energy-related growth, excludes road related costs	\$6,000,000	\$4,000,000	\$10,000,000
CITY OF WATFORD CITY	MCKENZIE	WATER, WASTEWATER, TRANSPORTATION, AND FACILITIES IMPROVEMENTS AND PLANNING	Water and sewer infrastructure resulting from energy-related growth, supporting population growth	\$10,000,000	0	\$10,000,000
				\$39,666,162	\$31,158,848	\$70,825,010

County Dust Suppression Grant Awards:

The Board awarded three \$1 million grants to Bowman, Dunn, and Mountrail counties for a pilot project for dust control. The amounts were specified by the 2013 Legislature within HB 1358, along with a requirement for the counties to file a report with the EIO by January 1, 2014 describing the success or failure of various dust control products.

Sheriff and Law Enforcement

On June 27, 2013, the Board endorsed the cooperative effort with the Attorney General's (AG's) office to evaluate grant requests for sheriff and law enforcement assistance. The 2013 Legislature designated \$7 million of the EIO funds to be awarded to Sheriffs in areas experiencing direct impacts from oil and gas development. Separately, the Legislature appropriated \$9.6 million to the AG's office to be used in part for grants to oil and gas development impacted Law Enforcement entities. The Drug and Violent Crime Policy Board is serving as the advisory committee to provide grant recommendations to the Land Board which is responsible for awarding grants from both of these funding sources.

The AGs office initiated the grant round announcements and meetings with law enforcement agencies. Staff from the EIO and Bureau of Criminal Investigation (BCI) within the AG's office have been exchanging information and making arrangements to carry out the grant process.

The deadline for emergency applications was July 12, 2013 while the deadline for all other applications is July 26, 2013. The Drug and Violent Crime Policy Board will review applications and develop award recommendations for the Land Board's future consideration.

Grant Recommendations for Emergency Requests - Sheriff's and Law Enforcement

Applications were received by the AG's Office and BCI for oil impacted counties and law enforcement agencies that have critical issues needing to be addressed prior to the start of the grant period. Five emergency request applications were received from sheriff's departments totaling \$509,400. Other criminal justice applicants submitted five emergency request applications for \$666,721. The Attorney General's Criminal Regulatory agency also identified the need for \$149,052 in funding for prosecutorial assistance to state's attorney's in oil impacted counties. Requirements identified for this grant round included:

- A. Located in an oil-producing county. These counties include: Adams, Billings, Bottineau, Bowman, Burke, Divide, Dunn, Golden Valley, Hettinger, McHenry, McKenzie, McLean,

Mercer, Mountrail, Renville, Slope, Stark, Ward, and Williams.

OR

- B. A non-oil-producing county experiencing criminal justice issues as a result of the oil activities. Applicants must clearly explain how the program proposed is related to the increased oil activities in the state.

After a review of the emergency requests by BCI and the AG's office, the following list of awards were made by the Land Board.

Awards - Sheriff's Departments						
Political Sub Name	City	County	Project	Award Amount	Amount Requested	Long Description
Divide County SO	Crosby	Divide	Equipped Patrol Vehicle, Vests, Radio, In-car Video, (1) Scale for Truck Weighing, Rifles	\$54,184	\$74,201	Safety Issues--Equip new officers, replace inoperable vehicle, replace failing camera system, enforcement of overweight trucks.
Dunn County SO	Manning	Dunn	Housing allowance	\$13,500	\$13,500	Rent @\$2,000/month for 3 months for 1 current and 2 new Deputies (to be hired soon)
McKenzie Co. SO	Watford City	McKenzie	Equipped Squad Vehicle, Equip. New Officers, Overtime, Vests, Radar	\$180,276	\$180,276	Equip two new Deputies and add a squad car, new radar needed due to heavy traffic on Highway 85, Vests are out of date, OT needed to answer amount of calls they are getting.
Stark County SO	Dickinson	Stark	Patrol Vehicle, Investigator Vehicle, Equipment & install for all vehicles (2), Overtime	\$138,450	\$185,700	Transport Vehicle is needed for mental health and prisoner transport. Need OT for these Deputies doing the transport & courtroom security. Deputies are sharing patrol cars due to vehicle breakdown. A second investigative detective has been approved for hiring but not filled yet. No funds to get this detective a vehicle.
Ward Co SO	Minot	Ward	Overtime (for 3 months)	\$4,500	\$55,723	OT is for Patrol Deputy and Narcotics Task Force Officers. Need funding for a Transport Officer so patrol officers will not be taken off the street.
				\$390,910	\$509,400	

Awards - Other Criminal Justice

Political Sub Name	City	County	Project	Award Amount	Amount Requested	Long Description
Arnegard PD	Arnegard	McKenzie	Fully equipped vehicle, Breathalyzers, Tasers (2), Radar Gun, Radios, Office Equipment, Gun Locker.	\$82,600	\$430,600	Newly established Police Department-need help with equipment and transportation. Houses are for two officers. Will also needs some duty equipment for officers and office equipment. Also requesting one vehicle. They indicate they have no source of match funds. Requesting waiver.
Belfield PD	Belfield	Stark	K-9, Radio Base Station, Portable Radios, Vehicle Repeaters, Vehicle Radios, 2 Vehicles	\$101,770	\$101,770	Officer safety issues. Unable to communicate with dispatch due to location. Current transportation is unsafe and unable to transport or respond to calls.
New Town PD	New Town	Mountrail	None (requested houses)	\$0	\$90,000	Mobile/Modular homes for 2 officers. Priority #1
New Town PD	New Town	Mountrail	K-9 & Patrol Vehicle	\$35,125	\$35,125	Closest K9 is 50 miles away. Need for drug investigations. Also need a patrol vehicle for K-9. Has LEAP grant for \$3,000 to go towards K-9 and City will cover cost of equipping the patrol vehicle (\$9,931.29). Priority #2
New Town PD	New Town	Mountrail	Overtime	\$9,226	\$9,226	OT for Chief, Officers, and Records Clerk 24/7. Priority #3
AG's-Law Enforcement Policy Manual			Per HB 1358-development of a uniform law enforcement and custody manual.	\$750,000	\$750,000	1 year subscription for all law enforcement with sworn personnel to be purchased from the company Lexipol.
				\$978,721	\$1,416,721	

K-12 Schools Impact Grant Round and Advisory Committee

The Board allocated \$12.5 million of the oil and gas impact grant funds for each year of the 2013-2015 biennium for a K-12 school's grant round.

In June, the Board approved preliminary guidelines and an advisory committee of education leaders to assist in formulating recommendations for K-12 energy development impact grants for Board consideration. The committee Members include:

Steve Holen, Watford City
 Marc Bluestone, New Town
 Ben Schaefer, Ray

Mike Ness, Hazen
 Gary Wilz, Killdeer
 Robert Marthaller, Dept of Public Instruction

Applications were accepted through July 16, 2013 with a total of 42 applications received. \$21,372,613 in grant funds were request from projects totaling \$30,508,613..

An initial meeting of the advisory committee was held on July 23, 2013 and a subsequent meeting is scheduled for July 29, 2013 in Watford City to finalize a recommendation for grant awards for the Board's consideration at a future meeting.